SIMPCO by the Numbers

\$346MILLION

in transportation improvements programmed through SIMPCO (FY 2023-2026)

\$14.9 MILLION



meetings hosted by SIMPCO.

on grants, projects and plans.

worked directly with SIMPCO staff

in planning funds awarded to SIMPCO

COMMUNITIES

worked on improving bicycle/pedestrian infrastructure and education.

Owner-occupied

homes were

rehabilitated.

worked with SIMPCO on housing projects or studies.

members of the SIMPCO organization.

worked with SIMPCO to update their

comprehensive plan.

CODE UPDATES were provided to SIMPCO members.

About SIMPCO

The Siouxland Interstate Metropolitan Planning Council (SIMPCO) is a council of governments serving seven counties in the Tri-State area of Iowa, Nebraska and South Dakota. SIMPCO's service area covers over 50 local governments, special districts, school districts and non-profit organizations.

Members

Cherokee County, IA - Aurelia, Cherokee, Cleghorn, Larrabee, Marcus, Washta

Dakota County, NE - Dakota City, Emerson, Homer, Hubbard, Jackson, South Sioux City

Ida County, IA - Arthur, Galva, Holstein, Ida Grove

Monona County, IA - Blencoe, Castana, Mapleton, Moorhead, Onawa, Rodney, Soldier, Whiting, Ute

Plymouth County, IA - Akron, Hinton, Kingsley, Le Mars, Remsen

Union County. SD - Dakota Dunes. **North Sioux City**

Woodbury County, IA - Anthon, Bronson, Correctionville, Danbury, Hornick, Lawton, Moville, Oto, Salix, Sergeant Bluff, Sioux City

SIMPCO Associate Members

Western Iowa Tech Community College, Sioux City Community School District, Briar Cliff University, Northeast Community College

SIMPCO Contact Information Michelle Bostinelos, Executive Director 6401 Gordon Drive, Sioux City, Iowa 51106 712-279-6286 • simpco@simpco.org

Website: simpco.org



2023 ANNUAL **REPORT**



2023 Fiscal Summary



TYPES OF REVENUES

Housing Rehab	175,803	9%
Housing Trust	477,667	24%
Hazmat - LEPC	90,895	5%
General Fund	463,118	23%
MPO/RPA Transportation	406,593	20%
Community Service/Economic Dev.	387,604	19%

\$2.001.680

2,041,318

\$2.001,680

100%

100%

100%

TYPES OF EXPENDITURES

Housing Rehab	212,979	10%
Housing Trust	509,861	25%
Hazmat - LEPC	90,842	4%
General Fund	236,643	12%
MPO/RPA Transportation	497,046	24%
Community Service/Economic Dev.	493,947	24%

SOURCES OF FUNDING

TOTAL REVENUES

SOURCES OF FORDING		
Federal Sources	502,023	25%
State Sources	527,541	26%
Local Sources		
Membership Dues	197,812	10%
Support Assessments	123,910	6%
Contract Services	630,358	31%
Interest Earned	12,028	1%
Miscellaneous	8,008	0%

2023 Accomplishments

SIMPCO is a catalyst for regional cooperation, uniting local governments in the Tri-State Siouxland region. We partner with local governments in long-range planning, community development activities, and regional program management to foster intelligent growth, economic development, and safe, accessible transportation.



INFRASTRUCTURE **IMPROVEMENTS**

 Through SIMPCO's Transportation Improvement Program, \$346 million in federal, state and local funds are

programmed (FY 2024 – 2026) for regional transportation projects.

- \$12.5 million in transportation infrastructure projects were awarded with assistance from SIMPCO in the Siouxland area.
- SIMPCO assisted 4 Siouxland communities on water/wastewater infrastructure improvement projects.
- \$742,180 in transportation planning funds were awarded to SIMPCO to assist in maintaining or improving the transportation network in the Siouxland area.



DIVERSE, AFFORDABLE AND MARKET-RATE HOUSING:

• SIMPCO housing programs expended over half a million dollars in grant funds for housing rehab projects in 18 Siouxland

communities.

- SIMPCO housing programs rehabilitated 24 owner-occupied homes in the past year, including completed projects for elderly and disabled households.
- SIMPCO contracted with 12 local contractors and sub-contractors for rehabilitation projects in the last year to complete homeowner occupied rehabilitation projects.
- · SIMPCO removed lead hazards on 3 homes.



ECONOMIC & WORKFORCE DEVELOPMENT

· SIMPCO was awarded approximately \$152,000 in assistance from U.S. EDA, Iowa

Economic Development Authority and Nebraska Department of Economic Development to be used for economic development planning, research, and technical services throughout the region.

- SIMPCO assisted 6 members with grant applications related to economic and workforce development equaling \$2.3 million in awarded funds.
- SIMPCO continues to work with state and regional economic development organizations on issues related to economic development, such as broadband, business startups, infrastructure, and childcare.
- SIMPCO assisted 12 communities/organizations with grant applications, plans and projects related to economic development improvements.



OUALITY OF LIFE:

SIMPCO assisted with 3 award winning grants equaling \$338,000 for Siouxland communities to

improve community spaces.

- SIMPCO was awarded \$56,000 in funds to help initiate quality of life improvements for senior citizens and children within the Siouxland area.
- SIMPCO assisted with 1 award winning grant equaling \$100,000 to replace an emergency response vehicle.
- SIMPCO worked with 9 communities on emergency mitigation and management grants and projects.