

Amendment 1 details three additions to the 2045 Long Range Transportation Plan first presented to the SIMPCO MPO Transportation Technical Committee (TTC) on September 1, 2021, and the MPO Policy Board on September 2, 2021. The amendments were open for a 30-day public comment period with final review and approval on November 4, 2021, SIMPCO MPO Policy Board meeting.

The following are the amendments:

1. Sioux Point Road Pedestrian/Bicycle Trail in Dakota Dunes, SD needs to be programmed for a total estimated cost of \$379,900 with \$297,900 in Federal participation (TAP) in the FY 21 – 24 time-band.
2. Sioux Point Road Share Use Path in North Sioux City, SD needs to be programmed for a total estimated cost of \$941,900 with \$400,000 in Federal participation (TAP) in the FY 21-24 time-band.
3. Veterans Trail/MidAmerican Trail/25<sup>th</sup> Street Trail in South Sioux City needs to be programmed for a total estimated cost of \$1,065,000 with \$852,000 Federal participation (TAP) in the FY 21-24 time-band.

The amendments can be found in Table 8.6 and 8.14 in Chapter 8. In addition, an administrative modification was made to the Sergeant Bluff Loess Hills Scenic Trail Phase 1 to reflect current programmed funding amount in FY 2023.

**Table 8.6: PROGRAMMED CITY’S TRAIL PROJECTS 2021 – 2024**

Sponsor	Project Title	Project Description	Pgm Amnts in \$1000's				
			Cost Est.	TAP-IA	TAP-SD	TAP - NE	Local
Sergeant Bluff	The Loess Hills Scenic Trail	The Loess Hills Scenic Trail (Phase 1), Sergeant Bluff, from Barker Park to South Ridge Road	112.5	90.0			22.5
Sioux City	Big Sioux/Highway 12 Trail	on Big Sioux/Highway 12 Trail, from Big Sioux River to Highway 12	600.0	300.0			300.0
Dakota Dunes	Sioux Point Road Pedestrian/Bicycle Trail	Pedestrian/Bicycle Trail from the intersection of Sioux Point Rd & Dakota Dunes Blvd to the intersection of Sioux Point Rd & Shay Rd (northern boundary of Dakota Dunes)	397.9		297.9		100.0
North Sioux City	Sioux Point Road Shared Use Path	Pedestrian/Bicycle Trail south of existing trailhead on River Drive to a point on Shay Rd. where it will tie into Dakota Dunes Trail	941.9		400.0		514.9
S. Sioux City	Veterans Trail/MidAmerican Trail/25th Street Trail	From Foundry Rd to G Street to 25th Street east then south to 39th and C St	1,065.0			852.0	213.0
Total Project Cost			<b>3,117.3</b>	390.0	697.9	852.0	422.5
Projected Available Funding				831.9	902.3	1,289.4	422.5
Balance				441.9	204.4	437.4	0.0

**Table 8.14: Summary of Projected Revenue and Proposed Infrastructure Expenditure, 2021 to 2045**

Year Band	Amnts in \$1000's											
	2021 to 2024				2025 to 2035				2036 to 2045			
Bicycle & Pedestrian	Total	FA	State	Local	Total	FA	State	Local	Total	FA	State	Local
Total Trail Projects Cost	3,090.27	1939.90	-	1,150.37	19,540.00	2,652	-	1,688.00	4,000.04	2,000.04	-	2,000.00
Forecasted Revenue	4,173.96	3023.59	-	1,150.37	22,233.85	5,345.85	-	1,688.00	4,000.04	2,000.04	-	2,000.00
Balance	1083.69	1083.69	-	0.00	2,693.85	2,693.85	-	-	-	-	-	-
<b>Streets &amp; Highway</b>												
Estimated Operation & Maintenance	2,297.00		2,297.00	-	54,602.13	19,817.80	34,784.33	-	88,902.75	36,376.60	52,526.15	-
Estimated Project Cost (Road & Bridges)	77,404.00	56,043.24	14,813.76	6,547.00	241,148.08	102,925.16	43,331.50	94,891.42	151,003.14	45,152.00	1,522.0	104,329.14
Forecasted Revenue	186,628.51	146,926.34	33,155.17	6,547.00	425,110.87	245,351.04	84,868.41	94,891.42	335,348.42	170,832.43	60,186.85	104,329.14
Balance	106,927.51	90,883.10	16,044.41		129,360.66	122,608.08	6,752.58	-	95,442.53	89,303.83	6,138.70	-